

Cumberland School District
1999-2000 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 36,947,399
Total District Enrollment*:	4,978
Total District Per Pupil:	\$ 7,422
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 34,391,855
In-District Enrollment:	4,916
In-District Per Pupil:	\$ 6,996
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 33,837,872
In-District Enrollment:	4,916
Adj. District Per Pupil:	\$ 6,883
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 36,947,399	\$ 15,187,885	\$ 7,680,000	\$ 9,955,793	\$ 0	\$ 0	\$ 4,123,721
% of Total Expenditures:	100.00%	41.11%	20.79%	26.95%	0.00%	0.00%	11.16%
Enrollment:	4978	2,335	1,202	1,379	0	0	62
% of Total Enrollment:	100.00%	46.91%	24.15%	27.70%			1.25%
Instruction							
Expenditures:	\$ 22,805,404	10,974,202	5,393,450	6,437,752	0	0	0
% of Total Expenditures:	61.72%	29.70%	14.60%	17.42%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,778,848	1,373,293	747,109	1,458,519	0	0	199,928
% of Total Expenditures:	10.23%	3.72%	2.02%	3.95%	0.00%	0.00%	0.54%
Operations							
Expenditures:	\$ 5,490,030	2,239,207	1,172,326	1,702,303	0	0	376,194
% of Total Expenditures:	14.86%	6.06%	3.17%	4.61%	0.00%	0.00%	1.02%
Other Commitments							
Expenditures:	\$ 3,109,527	0	0	0	0	0	3,109,527
% of Total Expenditures:	8.42%	0.00%	0.00%	0.00%	0.00%	0.00%	8.42%
Leadership							
Expenditures:	\$ 1,763,591	601,184	367,116	357,219	0	0	438,072
% of Total Expenditures:	4.77%	1.63%	0.99%	0.97%	0.00%	0.00%	1.19%